

FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code (UACS) : 16 008 0300009

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		41,650	9,034	50,684	49,178	13,841	14,032	15,159	6,146	49,178	0	0	0	0	0
General Administration and Support	1000000000000000	12,842	3,026	15,868	16,064	4,444	3,604	5,544	2,472	16,064	0	0	0	0	0
General Management and Supervision	100000100001000	12,842	3,026	15,868	16,064	4,444	3,604	5,544	2,472	16,064	0	0	0	0	0
PS		6,598	2,644	9,242	9,458	2,644	2,074	2,644	2,096	9,458	0	0	0	0	0
MOOE		6,244	382	6,626	6,606	1,800	1,530	2,900	376	6,606	0	0	0	0	0
Operations	3000000000000000	28,808	6,008	34,816	33,114	9,397	10,428	9,615	3,674	33,114	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	20,398	2,730	23,128	21,464	5,887	6,937	6,134	2,506	21,464	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	8,637	1,185	9,822	8,612	2,553	2,503	2,559	997	8,612	0	0	0	0	0
PS		2,054	1,053	3,107	2,665	1,053	1,053	559	0	2,665	0	0	0	0	0
MOOE		6,583	132	6,715	5,947	1,500	1,450	2,000	997	5,947	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	11,761	1,545	13,306	12,852	3,334	4,434	3,575	1,509	12,852	0	0	0	0	0
PS		2,362	1,335	3,697	3,243	1,334	1,334	575	0	3,243	0	0	0	0	0
MOOE		9,399	210	9,609	9,609	2,000	3,100	3,000	1,509	9,609	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	7,478	3,021	10,499	10,763	3,198	3,203	3,194	1,168	10,763	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	900	501	1,401	1,286	350	350	355	231	1,286	0	0	0	0	0
PS		890	411	1,301	1,186	325	325	325	211	1,186	0	0	0	0	0
MOOE		10	90	100	100	25	25	30	20	100	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	4,484	1,879	6,363	5,338	1,467	1,477	1,457	937	5,338	0	0	0	0	0
PS		3,872	1,796	5,668	5,188	1,417	1,417	1,417	937	5,188	0	0	0	0	0
MOOE		612	83	695	150	50	60	40	0	150	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	631	242	873	797	267	262	268	0	797	0	0	0	0	0
PS		631	237	868	787	262	262	263	0	787	0	0	0	0	0
MOOE		0	5	5	10	5	0	5	0	10	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,463	399	1,862	3,342	1,114	1,114	1,114	0	3,342	0	0	0	0	0

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						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		1,458	394	1,852	2,004	668	668	668	0	2,004	0	0	0	0	0
MOOE		5	5	10	1,338	446	446	446	0	1,338	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	932	257	1,189	887	312	288	287	0	887	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	932	257	1,189	887	312	288	287	0	887	0	0	0	0	0
PS		571	156	727	787	262	263	262	0	787	0	0	0	0	0

MOOE		361	101	462	100	50	25	25	0	100	0	0	0	0	0
II. Automatic Appropriations		1,751	407	2,158	2,343	688	965	690	0	2,343	0	0	0	0	0
Retirement and Life Insurance Premiums		1,751	407	2,158	2,343	688	965	690	0	2,343	0	0	0	0	0
General Administration and Support	1000000000000000	624	0	624	861	215	430	216	0	861	0	0	0	0	0
General Management and Supervision	100000100001000	624	0	624	861	215	430	216	0	861	0	0	0	0	0
PS		624	0	624	861	215	430	216	0	861	0	0	0	0	0
Operations	3000000000000000	1,127	407	1,534	1,482	473	535	474	0	1,482	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	419	158	577	548	162	224	162	0	548	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	191	75	266	243	61	122	60	0	243	0	0	0	0	0
PS		191	75	266	243	61	122	60	0	243	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	228	83	311	305	101	102	102	0	305	0	0	0	0	0
PS		228	83	311	305	101	102	102	0	305	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	652	230	882	859	286	286	287	0	859	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	89	35	124	115	38	38	39	0	115	0	0	0	0	0
PS		89	35	124	115	38	38	39	0	115	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	359	120	479	480	160	160	160	0	480	0	0	0	0	0
PS		359	120	479	480	160	160	160	0	480	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	63	28	91	75	25	25	25	0	75	0	0	0	0	0
PS		63	28	91	75	25	25	25	0	75	0	0	0	0	0
Renewal of professional identification cards	310200100004000	141	47	188	189	63	63	63	0	189	0	0	0	0	0
PS		141	47	188	189	63	63	63	0	189	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	56	19	75	75	25	25	25	0	75	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	56	19	75	75	25	25	25	0	75	0	0	0	0	0
PS		56	19	75	75	25	25	25	0	75	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
TOTAL, Current Year Budget / Appropriations		43,401	9,441	52,842	51,521	14,529	14,997	15,849	6,146	51,521	0	0	0	0	0
PS		20,187	8,433	28,620	27,661	8,653	8,361	7,403	3,244	27,661	0	0	0	0	0
MOOE		23,214	1,008	24,222	23,860	5,876	6,636	8,446	2,902	23,860	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		29,935	6,415	36,350	34,596	9,870	10,963	10,089	3,674	34,596	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	20,817	2,888	23,705	22,012	6,049	7,161	6,296	2,506	22,012	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	8,130	3,251	11,381	11,622	3,484	3,489	3,481	1,168	11,622	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	988	276	1,264	962	337	313	312	0	962	0	0	0	0	0

Certified Correct:



ROSE A. GANGOSO-GUEVARA

Regional Budget Officer

Date: November 28, 2023 11:09 AM

Certified Correct:

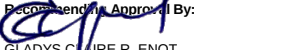


SHERYL A. BURGUETE

Regional Accountant

Date: November 28, 2023 11:09 AM

Recommended Approval By:



GLADYS C. ENOT

Chief, AO

Date: November 28, 2023 11:09 AM

Approved By:



ALFONSO C. VILORIA

Regional Director

Date: November 28, 2023 11:36 AM